

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$4,181,673.00

Estimated PI/RL Funds:

\$2,235,409.28

Total Budget:

\$6,417,082.28

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,439,519.35

Total Budget

\$53,520.00

\$6,417,082.28

Total Obligated

\$53,520.00

\$6,417,082.28

Total Funds Drawdown

\$96,857.97

\$6,318,411.71

Program Funds Drawdown

\$95,837.97

\$4,083,002.43

Program Income Drawdown

\$1,020.00

\$2,235,409.28

Program Income Received

\$1,020.00

\$2,235,409.28

Total Funds Expended

\$96,028.70

\$6,318,411.71



Match Contributed

\$0.00

\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$447,822.88
Limit on State Admin	\$0.00	\$447,822.88

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,853,759.37

Overall Progress Narrative:

During the quarter ending 6/30/16, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended a total of \$6,318,411.71. This represents 151% of our total NSP-1 grant of \$4,181,673.00, as we have also earned \$2,235,409.28 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #'s 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, it is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 23 houses to date. One developer purchased 3 houses (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. Another developed purchased 9 houses in total (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, 0804.08-311 and 0804.08-312). All nine houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in future quarterly reports. The final developer under this project has purchased 11 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, 0804.08-48, 0804.08-49, 0804.08-410, and 0804.08-411). Nine of these houses were sold to qualified LMMI persons/families during previous quarters. During this current quarter, this developer purchased an additional house (0804.08-411) and commenced rehab on it. They also completed the needed rehab on another house (0804.08-410) and put it up for sale under the overall "Acquisition/Rehab/Resale" project. It is expected that during this next quarter, the one house will sell and rehab work will continue on the other house; once completed, it too will be put up for sale to qualified LMMI persons/families. Under this overall project, the three developers purchased 23 houses to date and 21 of the houses have been sold. Under the housing counseling project (0808.08), Community Building Partnership (CBP) has been providing

counseling as needed with access to the e-HOMES on-line HUD-certified housing counseling program. They did not provide any housing counseling during this current quarter, though one housing counseling certificate that was purchased from them to provide counseling to a qualified LMMI person/family during a previous quarter remains to be utilized. Once the required counseling is completed, qualified LMMI persons/families will purchase a Stark County NSP house. Through this on-line housing counseling program, qualified low-to-moderate-middle income (LMMI) persons/families receive their required 8-hours of HUD certified housing counseling prior to purchasing a NSP house. To date, three vouchers for this housing counseling service have been issued and two certificates have been utilized by 2 qualified persons/families to purchase a NSP house. It is expected that CBP will continue to market the program and as more houses will come on the market under the acquisition/rehab/resale project. It is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. During a previous quarter, Stark County completed its work on the demolition/clearance project (0806.08). As such, all work under this project/activity had been completed in previous quarters, the remaining budget was zeroed out, and as such, this project/activity will not be reported under future quarterly reports. Under this program/activity, a total of eighteen (18) demolitions were completed. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), no clients received NSP downpayment assistance during this quarter to purchase a NSP house, though 2 houses are available for sale/will be available for sale soon. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses in future quarters. To date, a total of twenty-three (23) qualified LMMI person/families received NSP downpayment assistance. During a previous quarter, Stark County completed work on 5 of the "Acquisition/Rehab/Turnkey" activities under the "Acquisition/Rehab/Turnkey" project (0809.08). These 5 houses previously purchased under this program by two developers, had all rehab work completed, were turned over to ICAN and rented to qualified low-income, veteran families. ICAN will continue to own and maintain all five of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. As such, this project/activity has been fully completed and the remaining budget zeroed out; as all work is completed, this project will not be reported in future quarterly reports. This overall project utilized much more than the required 25% of the overall NSP grant and all earned program income. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during the period of time from the end of February 2016 through the end of May 2016.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$90,912.58	\$3,361,586.04	\$2,326,263.85
NSP - 0805.08, Redevelop Demolished or Vacant Properties	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$0.00	\$92,789.50	\$47,232.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$130,188.00	\$45,203.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties	\$0.00	\$31,927.70	\$28,562.49
NSP - 0809.08, Purchase & Rehabilitate -	\$0.00	\$808,339.37	\$300,843.65
NSP - 0811.08, Administration	\$4,925.39	\$455,173.58	\$277,092.80



Activities

Project # / Title: NSP - 0804.08 / Purchase & Rehabilitate - Acq/Rehab/Resale

Grantee Activity Number: 0804.08-410

Activity Title: 906 Milford St., NE - Plain Twp.

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

11/23/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

09/01/2016

Completed Activity Actual End Date:

Responsible Organization:

Stark County Regional Planning Commission on behalf

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$125,000.00

Total Budget

\$5,000.00

\$125,000.00

Total Obligated

\$5,000.00

\$125,000.00

Total Funds Drawdown

\$23,247.03

\$113,564.18

Program Funds Drawdown

\$23,247.03

\$113,564.18

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,247.03

\$113,564.18

Stark County Regional Planning Commission on behalf

\$23,247.03

\$113,564.18

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

906 Milford Street, NE, Canton, OH 44714 (Plain Twp.) Census Tract: 7004 BG: 1

Activity Progress Narrative:

As of the quarter ending 6/30/16, Stark County RPC Services, Inc. continue to undertake the needed rehabilitation on the property. A total of \$23,247.03 was spend during the quarter (\$ -0- of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$23,247.03 in NSP drawdown funding). The total budget of \$120,000.00 was increased by \$5,000.00 during this current quarter, making the new budget \$125,000 and it includes a total of \$-0- in program income which has been expended, \$113,564.18 in



drawn-down funding was expended, and a balance of \$11,435.82 remains.

It is expected that during the next quarter the Stark County RPC Services, Inc. will continue with their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	60000/60000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0804.08-411
Activity Title:	4015 Gephart Ave.. - Louisville

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

05/01/2016

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

04/01/2017

Completed Activity Actual End Date:**Responsible Organization:**

Stark County RPC Services, Inc. under the direction of

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$136,000.00

Total Budget

\$136,000.00

\$136,000.00

Total Obligated

\$136,000.00

\$136,000.00

Total Funds Drawdown

\$68,685.55

\$68,685.55

Program Funds Drawdown

\$67,665.55

\$67,665.55

Program Income Drawdown

\$1,020.00

\$1,020.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,685.55

\$68,685.55

Stark County RPC Services, Inc. under the direction of

\$68,685.55

\$68,685.55

Match Contributed

\$0.00

\$0.00

Activity Description:

Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, middle income (LMMI) person/family.

Location Description:

4015 Gephart Avenue, Louisville, OH 44641 (Census Tract 7125, BG 1)

Activity Progress Narrative:

As of the quarter ending 6/30/16, Stark County RPC Services, Inc. purchased the property and spent \$68,685.55 to date; they then commenced rehab on the property (\$1,020.00 of program income that was earned through the repayment of downpayment assistance for a house that was sold that was still under the affordability period and \$67,665.55 in NSP drawdown funding). The total budget of \$122,435.00 was increased by \$13,565.00 during this current quarter, making the new budget \$136,000.00, and includes a total of \$1,020.00 in program income which has been expended, \$67,665.55 in drawn-down funding was expended, and a balance of \$67,314.45 remains.

It is expected that during the next quarter the Stark County RPC Services, Inc. will continue with their rehab work. Once rehab is completed, they will then sell the property to a qualified low, moderate, or middle income (LMMI) person/family. They will then complete their final paperwork and close-out the activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Parcels acquired voluntarily	1	1/1
Total acquisition compensation to	51700	51700/51700

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	0/1	0
# Owner Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
4015 Gephart Avenue	Louisville		Ohio	44641	Not Validated / N

Address Support Information

Address: 4015 Gephart Avenue, Louisville, Ohio 44641

Property Status:	Affordability Start Date:	Affordability End Date:
Under Way	04/01/2017	04/01/2022

Description of Affordability Strategy:

Recapture

Activity Type for End Use:	Projected Disposition Date:	Actual Disposition Date:
Acquisition - general	05/01/2017	
National Objective for End Use:	Date National Objective is met:	Deadline Date:
NSP Only - LMMI	05/01/2022	05/01/2022

Description of End Use:

House will be purchased by a qualified LMMI homeowner as their single-family, owner-occupied residence. They will receive downpayment assistance which will make the affordability period 5-years.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: NSP - 0807.08 / Financing Mechanisms - Down Payment**Grantee Activity Number: NSP - 0807.08****Activity Title: (A) - Down Payment Assistance****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP - 0807.08

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected Start Date:

02/01/2009

Projected End Date:

02/28/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Stark County Regional Planning Commission on behalf

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$130,188.00

Total Budget

\$1,020.00

\$130,188.00

Total Obligated

\$1,020.00

\$130,188.00

Total Funds Drawdown

\$0.00

\$118,519.40

Program Funds Drawdown

\$0.00

\$45,203.00

Program Income Drawdown

\$0.00

\$73,316.40

Program Income Received

\$1,020.00

\$11,394.35

Total Funds Expended

\$0.00

\$118,519.40

Stark County Regional Planning Commission on behalf

\$0.00

\$118,519.40

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE , Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657



4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, 44730
10. Seidel family - 401-37th St., SW, Canton, 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706
19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730
22. Wheeler family - 1338 Broadway Avenue, NE, East Canton, OH 44730
23. McElroy family - 4122 Monica Avenue, NE, Canton, OH 44706

Activity Progress Narrative:

During the quarter ending 6/30/16, no new downpayment assistance funding was expended. Currently, two houses have been purchased under the "Acquisition/Rehab/Resale" activity and rehab work is still underway on both. It is expected additional new houses will also be purchased in the future, then be rehabbed. Once these houses have been fully rehabbed, they will be sold by the developer to qualified low, moderate, or middle income (LMMI) persons/families who will then receive downpayment assistance.

During is current quarter, a total of \$1,020.00 of program income was earned through the sale of a house under the "Acquisition/Rehab/Resale" program. As the house owned by the Baum family located at 1327 Bravado St., SW was sold during the 5th year of the affordability period, a portion, 20% or \$1,020.00, of the downpayment assistance was due back. This funding was credited to this project/activity and was expended.

To date, a total of \$118,519.40 has been expended on this activity (\$73,316.40 in program income and \$45,203.00 in drawdown funding). A balance of \$11,668.60 remains to be committed and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	23/20
# of Singlefamily Units	0	23/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	7/0	23/20	30.43
# Owner Households	0	0	0	0/0	7/0	23/20	30.43

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources**Amount**

Neighborhood Stabilization Program

\$0.00

Total Other Funding Sources

\$0.00

Project # / Title: NSP - 0808.08 / Redevelop Demolished or Vacant Properties -**Grantee Activity Number: 0808.08-3****Activity Title: eHOME Counseling thru CBP - Housing Counseling****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP - 0808.08

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected Start Date:

07/01/2013

Projected End Date:

03/31/2014

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

NSP Only - LMMI

Responsible Organization:

Community Building Partnership of Stark County, Inc.

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$1,150.00

Total Budget

\$0.00

\$1,150.00

Total Obligated

\$0.00

\$1,150.00

Total Funds Drawdown

\$0.00

\$249.00

Program Funds Drawdown

\$0.00

\$150.00

Program Income Drawdown

\$0.00

\$99.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$249.00

Community Building Partnership of Stark County, Inc.

\$0.00

\$249.00

Match Contributed

\$0.00

\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hour minimum) to LMMI qualified individuals to purchase a NSP home utilizing the eHOME on-line counseling, a HUD Certified Housing Counseling program, through the Community Building Partnership of Stark County, Inc. agency (CBP).

During the quarter ending 9/30/13, a contract was signed with CPB to provide access to qualified NSP clients to the eHOME counseling program. As the housing counseling contract was canceled by SMHA on 7/1/13 (0808.08-2), the balance was transferred to this activity, \$23,584.30.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

During the quarter ending 6/30/16, e-HOME housing counseling, a HUD certified counseling program, was being offered through Community Building Partnership of Stark County, Inc. for qualified NSP LMMI clients. As qualified LMMI persons are required to receive 8-hours of pre-purchase housing counseling provided by a HUD-certified program and SMHA canceled their contract with Stark County to provide this service, CBP elected to help the county and found access to this on-line housing counseling program.

During this current quarter, no counseling was provided, though a counseling certificate that was purchased during a previous quarter remains to be utilized for a future qualified LMMI person/family. It is expected that as more houses are purchased, rehabbed, and made available for resale during future quarters, the required housing counseling will be run through CBP. As of the end of this current quarter, no new clients had completed the required counseling program. It is expected that clients will complete the training during the next quarters and purchase the available NSP houses. This housing counseling program will remain available to all qualified Stark County LMMI clients looking to purchase a NSP house in the future. During a previous quarter, the project budget was reduced by \$22,434.00 in order to allocate funding to funding to projects that need it and to reduce this to a budget level, \$901.00, that can be fully expended in the future.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	1/0	2/5	50.00
# Owner Households	0	0	0	0/0	1/0	2/5	50.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: NSP - 0811.08 / Administration

Grantee Activity Number: NSP - 8011.08
Activity Title: NSP - Administration

Activity Category:

Administration

Project Number:

NSP - 0811.08

Projected Start Date:

10/15/2008

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

07/30/2013

Completed Activity Actual End Date:**Responsible Organization:**

Stark County Regional Planning Commission on behalf

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$455,173.58

Total Budget

(\$88,500.00)

\$455,173.58

Total Obligated

(\$88,500.00)

\$455,173.58

Total Funds Drawdown

\$4,925.39

\$447,822.88

Program Funds Drawdown

\$4,925.39

\$277,092.80

Program Income Drawdown

\$0.00

\$170,730.08

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,096.12

\$447,822.88

Stark County Regional Planning Commission on behalf

\$4,096.12

\$447,822.88

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 6/30/16, a total of \$4,096.12 was spent on this activity (\$ -0- of program income that was earned though the sale of a NSP under the "Acquisition/Rehab/Resale" project/activity and \$4,096.12 in draw-down). Funding expended was utilized for expenses incurred between the end of February 2016 and the end of May 2016. Funding was utilized to pay general administration of the NSP program, including "Acquisition/Rehab/Resale Deliver Costs". To date, a total of \$447,822.88 has been expended (\$170,730.08 in program income and \$277,092.80 drawn down funds) on this overall activity. During the current quarter and previous quarters, the budget of this overall activity has been adjusted, both up & down, in order to plan for the expenditure of funding. The budget currently stands at \$455,173.58. A balance of \$7,350.70 remains to be expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
